CITY OF MENASHA
COMMON COUNCIL
2022 BUDGET REVIEW SESSION
100 MAIN STREET
NOVEMBER 4, 2021
MINUTES

A. CALL TO ORDER
Meeting called to order by Mayor Merkes at 5:06 p.m.

B. PLEDGE OF ALLEGIANCE
The Pledge of Allegiance was recited.

C. ROLL CALL
PRESENT: Ald. Sevenich, Langdon, Tom Grade, Ted Grade, Ropella,
Nichols (5:18 p.m.)
ABSENT: Ald. Schmidt
ALSO PRESENT: PC Styka, DPC Hancheck, Lt. Schultz, Lt. Lenz, Lt. Spiegel,
Lt. Nelson, Lt. Thorn, Lt. Albrecht, FD Sassman, PHD Hutter, RSSM Hansen-Dunn,
Mayor Merkes, Clerk Krautkramer

D. PUBLIC COMMENTS ON ANY MATTER LISTED ON THE AGENDA
(five (5) minute time limit for each person)

E. POLICE
Police - Page 47   Community - Page 54   Jail/Prisoner Meal Charge - Page 58
Service Offices - Page 54   Crossing Guard - Page 52   Auxiliary Police - Page 56
Animal Impoundment - Page 172

Staff gave an overview of the Police Department Budget and commented on the 2021
Police Department accomplishments, COVID crime trends, Menasha Community
Addiction Assistance Program, traffic cameras, Wellness Program, restroom upgrades,
TruNarc device usage, crime status, violent crime, property crime, 2022 goals, 2021
Budget vs actual estimates, 2022 revenues – parking tickets, 2022 0801 budget
expenses, Crossing Guards, Community Service Officers, Auxiliary Police unit, and jail
and animal shelter items.

General discussion ensued on:
- Traffic cameras
- Number of crashes
- Traffic camera installation reasoning
- Lowering the number of employed officers with the installation of traffic cameras
- License plate camera reader
- Traffic camera installation locations
- Network development
- Traffic camera cost
- Utility connection
- Full staffed crew
- Overtime budget
- Wages & salaries

- Taser usage
- Squad care tire test
- Fleet size & repair costs
- Parking ticket issuance & revenue
- Police contract
- Health insurance
- Hybrid vehicles
- Community Service Officer wages
- Community Service Officer cultivation & career progression
- Community Service Officer hybrid vehicle
- Community Service Officer shift coverage & usage
- Community Service Officer roles & duties
- Crossing guard interactions
- Pet licensing
- Fire permits
- Crime report

F. HEALTH DEPARTMENT

Staff gave an overview of the Health Department budget and commented on the Menasha Health Department Budget, programs, mission, vision, values, MCAAP Referrals, and Senior Center Budget.

General discussion ensued on:
- Monthly Chatter Newsletter distribution
- Senior Center parking issues
- Senior Center capacity
- Senior Center maintenance
- Senior Center computer replacement
- 2019 Senior Center wages & salaries
- Vacations during vacation clinics
- Childhood vaccination outreach
- Dental screenings
- Fluoride in water
- Vaccination in infants administration
- Opioid Data to Action Budget line items
- Opioid grants
- Health Department staff members
- COVID-19 tracing/detection grant funds
- Winnebago County Health Department grant funding

G. MAYOR/COMMON COUNCIL
   Mayor - Page 14   Common Council - Page 12   Civic Commemorations - Page 194

   Mayor Merkes gave an overview of the Mayor, Common Council, and Civic
   Commemorations budgets and commented on the changes to each budget.

   General discussion ensued on:
   - Common Council telephone line item
   - Holiday Lighting donations
   - Civic Commemorations line items
   - Common Council wage increases
   - Common Council lodging and meals

H. ADJOURNMENT
   Moved by Ald. Ted Grade seconded by Ald. Tom Grade to adjourn at 8:47 p.m.
   Motion carried on voice vote.

   Haley Krautkramer
   City Clerk